

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Edgartown
Program Period: 2012
Current Dates: 07/01/12 - 07/31/12
Cumulative Dates: 01/01/12 - 07/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	3,688	2,077.60	3	10,204	13,408.12	9	56,404.68	23.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,688	2,077.60	3	10,204	13,408.12	9	56,404.68	
LI % of Total	17.4%	24.0%	17.6%	5.0%	11.2%	9.7%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	6,101.88	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	7,192	3,457.74	6	71,635	66,868.71	50	232,746.32	28.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	1,780	588.00	6	0.00	0.0%
Energy Star Appliance	107	50.00	1	1,498	700.00	14	0.00	0.0%
Energy Star HVAC	148	500.00	1	148	500.00	1	0.00	0.0%
Res Subtotal	7,447	4,007.74	8	75,061	68,656.71	71	238,848.20	
Res % of Total	35.2%	46.4%	47.1%	36.9%	57.4%	76.3%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	1,915	1,415.72	2	92,204	22,358.83	5	50,685.39	44.1%
C&I Govt Small	0	0.00	0	149	11,900.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	8,113	1,140.00	4	25,712	3,255.00	7	0.00	0.0%
C&I Subtotal	10,028	2,555.72	6	118,065	37,513.83	13	50,685.39	
C&I % of Total	47.4%	29.6%	35.3%	58.1%	31.4%	14.0%	14.7%	
Report Total	21,163	8,641.06	17	203,330	119,578.66	93	345,938.27	
Budget Comparison					102,635.66		345,938.27	29.7%